



2006-2007 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$433,841	\$127,165	\$82,489	\$0
County	\$26,512	\$402	\$262	\$0
State	\$719,184	\$0	\$73,311	\$0
Federal	\$257,616	\$0	\$56,816	\$0
Total	\$1,437,153	\$127,567	\$212,878	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$229,967	\$0
Enterprise Funds	\$94,450	\$105,583

Ending Fund Balance

General	\$131,810
Capital Outlay	\$369,709
Special Education	\$113,715
Pension	\$0

State Aid

General Aid	\$686,141
Special Education	\$73,311
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$759,452

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$894,693	\$60,514	\$123,949	\$0
PK Instruction	\$0	\$0	\$7,742	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,755	\$3,244	\$59,911	\$0
Administration Services	\$145,599	\$0	\$0	\$0
Transportation Services	\$105,511	\$1,900	\$255	\$0
Other Support Services	\$296,576	\$12,657	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$6,301	\$0	\$0
Co-Curricular	\$63,603	\$10,794	\$0	\$0
Total Expenditures	\$1,640,737	\$95,410	\$191,858	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$36,196,812
Owner Occupied	\$12,619,873
Non-Ag Z	\$129,300
Other Non-Ag/Utilities	\$13,450,034
Total	\$62,396,019

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.99
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2006 PK-12 Enrollment	187
Fall 2006 K-12 Fall Enrollment	179
Open Enrolled Students Rec'd	7
Home School ADM	7.000
Fall 2006 State Aid Fall Enroll.	180.00
District Dropout Rate	3.0%
% Eligible for Free/Red. Lunch	69.8%
% Special Needs Students	18.2%
Students Transported	96
Student to Staff Ratio	9.3
District Attendance Rate	95.3%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	96.513	99.776
9-12	73.887	78.990
Total	170.401	178.766

Cost per ADM

General Fund Only	\$8,899
Educational Funds*	\$9,921

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,716
IDEA Part B	\$44,419
Total	\$46,135

Special Education Placement Categories

Regular Classroom	12
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	34

American College Test (ACT)

English	19.6
Math	21.9
Reading	20.1
Science	20.4
Composite Score	20.5
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	34

Teaching Staff Data

Average Teacher Salary	\$29,158
Experience Adjusted Salary	\$30,406
Avg Years of Experience	13.3
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.